

MCI TELECOMMUNICATIONS CORPORATION

MEMORANDUM

FOR: Distribution

DATE: March 11, 1981

FROM: Richard Dahms RD.

SUBJECT: American Express Report - February, 1981 (1/16/81 - 2/15/81)

Attached you will find the American Express Report for February, 1981.

RD/js

Attachments

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AMERICAN EXPRESS REPORT

FEBRUARY 1981

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MCI TELECOMMUNICATIONS CORPORATION AND SUBSIDIARIES
 AMERICAN EXPRESS SUMMARY FACT SHEET
 FEBRUARY, 1981 (1/16/81 - 2/15/81)

<u>TOTALS</u>	<u>FEBRUARY, 1981</u>
USAGE - Gross	\$19,707.66
- Net	\$ 9,653.00
 BILLING *	 \$19,643.00
CUSTOMERS - With Usage	625
- Without Usage	<u>796</u>
Total Customers	1,421
CUSTOMERS - Installed	1,419
- Recurring	<u>2</u> **
TOTAL	1,421
 TOTAL MINUTES	 63,306
SWITCHES	27
CITIES ORIGINATING TRAFFIC	7
CALLS	4,936
<u>AVERAGES</u>	
Net Usage/Minute	\$.1525
Net Usage/Call	\$1.96
Net Usage/Usage Customer	\$15.44
Minutes/Call	12.83
Minutes/Usage Customer	101.29
Calls/Usage Customer	7.9

*Consists of net usage charges for the period January 16 through February 15 and basic service charge for the period February 16 through March 15, 1981.

**Two customers had MCI service types in the January 16 billing. Subsequently, both converted to \$5 AMEX customers and then to \$10 AMEX customers. Because of the software limitation in the New Order Processing System (NOPS), they are being recognized as recurring customers.

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MCI TELECOMMUNICATIONS CORPORATION AND SUBSIDIARIES
AMERICAN EXPRESS BILLING REPORT
FEBRUARY, 1981 (1/16/81 - 2/15/81)

Net Usage	\$ 9,653.00
Basic Service Charge	<u>9,990.00</u>
Current Period Revenue	19,643.00
Federal Excise Tax	<u>193.11</u>
Current Period Invoice Amount	19,836.11
Balance Previous Statement *	61.70
Payments	<u>(13.76)</u>
TOTAL BILLING AMOUNT	<u>\$19,884.05</u>

*Balance previous statement is due to two recurring customers converting to AMEX.

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MCI TELECOMMUNICATIONS CORPORATION
AMERICAN EXPRESS NO-USAGE CUSTOMER SUMMARY
FEBRUARY, 1981 (1/16/81 - 2/15/81)

<u>SWITCH</u>	<u>\$5 INSTALLS</u>	<u>\$10 INSTALLS</u>	<u>TOTALS</u>
CHI 7	2	0	2
CLE 2	1	0	1
CLE 3	1	0	1
DAL 2	26	24	50
DAL 4	0	1	1
DAL 7	4	1	5
DEN 1	1	2	3
HOU 1	42	22	64
HOU 2	2	0	2
HOU 3	69	47	116
KCY 1	1	0	1
LOS 1	16	26	42
LOS 3	24	30	54
NYC 5	4	1	5
NYC 7	2	2	4
NYC 9	58	31	89
PHI 3	1	0	1
PNX 1	54	43	97
PNX 2	15	22	37
SFC 1	5	1	6
SND 1	1	3	4
STL 1	1	0	1
STL 2	49	32	81
TOW 1	0	2	2
TUL 1	0	1	1
WAS 1	55	25	80
WAS 3	<u>30</u>	<u>16</u>	<u>46</u>
TOTAL	<u>464</u>	<u>332</u>	<u>796</u>

MCI TELECOMMUNICATIONS CORPORATION AND SUBSIDIARIES
 AMEX RESIDENTIAL CUSTOMER NET USAGE TOTALS BY ORIGINATING CITY
 FEBRUARY, 1981 (1/16/81 - 2/15/81)

ORIGINATING CITY	NET USAGE DOLLARS	USAGE CUSTOMER COUNT	CALL COUNT	CALL DURATION	DUR/CUSTOMER	----- AVERAGE -----					USAGE/DAY
						NET USAGE/CUSTOMER	DUR/CALL	USAGE/CALL	USAGE/MIN	CALLS/CUSTOMER	
ANAHEIM	\$ 226.10	15	128	1,470.0	98.0	\$15.07	11.5	\$1.77	\$.15	8.5	\$ 7.29
BOSTON	1,607.33	79	687	11,073.0	140.2	20.35	16.1	2.34	.15	8.7	51.85
HOUSTON	959.42	79	533	6,323.0	80.0	12.14	11.9	1.80	.15	6.7	30.95
LOS ANGELES	879.92	57	487	5,398.0	94.7	15.44	11.1	1.81	.16	8.5	28.38
PHOENIX	2,031.24	153	1,008	12,507.0	81.7	13.28	12.4	2.02	.16	6.5	65.52
ST. LOUIS	1,929.11	120	870	12,879.0	107.3	16.08	14.8	2.22	.15	7.2	62.23
WASHINGTON DC	<u>2,019.88</u>	<u>122</u>	<u>1,223</u>	<u>13,656.0</u>	<u>111.9</u>	<u>16.56</u>	<u>11.2</u>	<u>1.65</u>	<u>.15</u>	<u>10.0</u>	<u>65.16</u>
TOTAL	<u>\$9,653.00</u>	<u>625</u>	<u>4,936</u>	<u>63,306.0</u>	<u>101.3</u>	<u>\$15.44</u>	<u>12.8</u>	<u>\$1.96</u>	<u>\$.15</u>	<u>7.9</u>	<u>\$311.39</u>

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MCI TELECOMMUNICATIONS CORPORATION AND SUBSIDIARIES
AMEX RESIDENTIAL CUSTOMER PROFILE
FEBRUARY, 1981 (1/16/81 - 2/15/81)

----- CUSTOMER COUNTS -----

ORIGINATING CITY		RECUR	INSTAL	CANCEL	TOTAL	WITH USAGE	NET USE AMOUNT	USAGE/USAGE CUSTOMER
ANAHEIM	\$10 CUSTS	0	8	0	8	8	135.04	16.88
	\$5 CUSTS	0	7	0	7	7	91.06	13.01
	ALL CUSTS	0	15	0	15	15	226.10	15.07
BOSTON	\$10 CUSTS	0	28	0	28	28	732.95	26.18
	\$5 CUSTS	0	51	0	51	51	874.38	17.14
	ALL CUSTS	0	79	0	79	79	1,607.33	20.35
HOUSTON	\$10 CUSTS	0	32	0	32	32	467.16	14.60
	\$5 CUSTS	1	46	0	47	47	492.26	10.47
	ALL CUSTS	1	78	0	79	7	959.42	12.14
LOS ANGELES	\$10 CUSTS	0	31	0	31	31	646.68	20.86
	\$5 CUSTS	0	26	0	26	26	233.24	8.97
	ALL CUSTS	0	57	0	57	57	879.92	15.44
PHOENIX	\$10 CUSTS	0	58	0	58	58	966.30	16.66
	\$5 CUSTS	0	95	0	95	95	1,064.94	11.21
	ALL CUSTS	0	153	0	153	153	2,031.24	13.28
ST. LOUIS	\$10 CUSTS	0	43	0	43	43	826.47	19.22
	\$5 CUSTS	0	77	0	77	77	1,102.64	14.32
	ALL CUSTS	0	120	0	120	120	1,929.11	16.08
WASHINGTON DC	\$10 CUSTS	0	39	0	39	39	940.40	24.11
	\$5 CUSTS	1	82	0	83	83	1,079.48	13.01
	ALL CUSTS	1	121	0	122	122	2,019.88	16.56
NO USAGE CUSTOMERS	\$10 CUSTS	0	333	0	333	0	0.00	0.00
	\$5 CUSTS	0	463	0	463	0	0.00	0.00
	ALL CUSTS	0	796	0	796	0	0.00	0.00
TOTALS	\$10 CUSTS	0	572	0	572	239	4,715.00	19.73
	\$5 CUSTS	2	847	0	849	386	4,938.00	12.79
	ALL CUSTS	2	1,419	0	1,421	625	9,653.00	15.44

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